



TOWN OF BOOTHBAY HARBOR

2023 TIMELINE FOR BUDGET COMMITTEE MEETINGS (revised 12.29.2022) (4:30 TO 6:00 P.M. WEDNESDAYS UNLESS OTHERWISE NOTED)

- **January 11, 2023**
 - Selectmen/Budget Committee Review and Discussion/Agenda/Overview (pick-up budget books)
- **January 18, 2023**
 - Capital Budget, Debt Service
 - Administration, Assessors, Contract Services, Supplemental, Finance, Insurance, Meetings & Elections, Municipal Buildings, Selectmen, Town Clerk, Town Manager
- **January 25, 2023**
 - Paving & Construction, Public Works Department, Public Restrooms, Winter Operations
 - Animal Control, Emergency Management, Code Enforcement, Fire Department, Harbor Management, Pump-Out
- **February 01, 2023**
 - Police Department, Parking, Street Lights, Hydrant Service, Sanitation, Special Assessments
- **February 08, 2023**
 - Community Organization Requests (overview), welfare, revenues
- **February 15, 2023**
 - District/Community Organizations: Requested organizations to meet with board/committee (if requested)
- **February 22, 2023**
 - District/Community Organizations: Requested organizations to meet with board/committee (if requested)
- **March 01, 2023**
 - District/Community Organizations: Requested organizations to meet with board/committee (if requested)
- **March 08, 2023**
 - Undesignated Fund Balance, Budget Committee & Selectmen Recap & Review
- **BOS Meeting to review proposed ordinances and make any changes-March 13, 2023 (MONDAY BOS MEETING/BOS ONLY)**
- **BOS sets Public Hearing date(s)-March 27, 2023**
- **BOS hold Public Hearing-April 24, 2023**
- **May 5 & 6, 2023 ELECTIONS (POLLS 8:00 A.M. TO 8:00 P.M.)/TOWN MEETING (9:00 A.M. AT BOOTHBAY REGION ELEMENTARY SCHOOL)**